

YOUR FEDERAL GOV'T

Sales Person Jim Flaherty

Date 4/30/2011

Ministry	Total Spending	Percentage of Total	
		Spending	Tax Receipt
Agriculture & Agri-Food	3,369,708,243	1.28%	\$76.79
Canadian Food Inspection Agency	718,111,809	0.27%	\$16.36
Atlantic Canada Opportunities Agency	487,442,423	0.18%	\$11.11
Canada Revenue Agency	4,406,548,340	1.67%	\$100.41
Canadian Heritage	3,525,322,432	1.34%	\$80.33
Canada Council for the Arts	183,115,891	0.07%	\$4.17
CBC	1,139,516,060	0.43%	\$25.97
CRTC	12,434,187	0.00%	\$0.28
Library & Archives	124,467,533	0.05%	\$2.84
National Film Board	69,793,675	0.03%	\$1.59
Status of Women	31,568,430	0.01%	\$0.72
Telefilm Canada	105,667,143	0.04%	\$2.41
Citizenship and Immigration	1,690,967,541	0.64%	\$38.53
Immigration & Refugee Board	114,066,232	0.04%	\$2.60
Economic Development (Quebec)	398,054,707	0.15%	\$9.07
Environment	1,910,767,000	0.72%	\$43.54
Canadian Environmental Assessment	30,360,000	0.01%	\$0.69
Parks Canada	777,773,000	0.29%	\$17.72
Finance	78,364,327,000	29.68%	\$1,785.74
Provincial and Territorial Fiscal Arrangements (Equilization)	13,490,423,000	5.11%	\$307.42
*Health transfer	24,820,097,000	9.40%	\$565.59
*Social transfer	10,857,853,000	4.11%	\$247.43
Public Debt Charges	27,003,629,000	10.23%	\$615.35
Auditor General	87,808,000	0.03%	\$2.00
Fisheries & Oceans	1,981,465,000	0.75%	\$45.15
Foreign Affairs & International Trade	13,924,219,000	5.27%	\$317.30
CIDA	3,762,135,000	1.42%	\$85.73
Governor General	18,947,000	0.01%	\$0.43
Health	5,696,951,000	2.16%	\$129.82
Public Health Agency of Canada	944,185,000	0.36%	\$21.52
HR & Skills Development	46,954,100,000	17.78%	\$1,069.97
Canada Mortgage & Housing Corp	3,028,156,000	1.15%	\$69.00
*Old Age Security	26,391,000,000	9.99%	\$601.39
*Guarenteed Income Supplement	7,737,000,000	2.93%	\$176.31
*Spousal Allowance	535,000,000	0.20%	\$12.19
Indian Affairs & Northern Development	7,431,326,000	2.81%	\$169.34
Indian Residential Schools, Truth and Reconciliation Commision Secretariat	6,447,000	0.00%	\$0.15
INDUSTRY	6,206,328,000	2.35%	\$141.43
Canadian Space Agency	344,573,000	0.13%	\$7.85
Canadian Tourism Commission	105,102,000	0.04%	\$2.40
National Research Council of Canada	931,014,000	0.35%	\$21.22
Justice	1,540,076,000	0.58%	\$35.09
Canadian Human Rights Commission	22,629,000	0.01%	\$0.52
Canadian Human Rights Tribunal	4,315,000	0.00%	\$0.10
Privacy Commissioner	34,103,000	0.01%	\$0.78
Supreme Court of Canada	29,050,000	0.01%	\$0.66

National Defence		19,770,348,000	7.49%	\$450.52
	Incremental Spending Estimates for operations in Afghanistan	822,000,000	0.31%	\$18.73
Natural Resources		4,527,936,000	1.71%	\$103.18
	Atomic Energy of Canada	841,691,000	0.32%	\$19.18
	Canadian Nuclear Safety Commission	138,352,000	0.05%	\$3.15
	National Energy Board	56,175,000	0.02%	\$1.28
Parliament		564,407,000	0.21%	\$12.86
	The Senate	90,201,000	0.03%	\$2.06
	House of Commons	427,692,000	0.16%	\$9.75
	Ethics Commissioner	785,000	0.00%	\$0.02
Privy Council		356,885,000	0.14%	\$8.13
	Transportation & Accident Safety Board	31,449,000	0.01%	\$0.72
	Chief Electoral Officer	137,762,000	0.05%	\$3.14
	Official Languages Commissioner	21,286,000	0.01%	\$0.49
Public Safety & Emergency Preparedness		8,187,487,000	3.10%	\$186.57
	Canada Border Services	1,641,044,000	0.62%	\$37.40
	CSIS	513,090,000	0.19%	\$11.69
	Correctional Service	2,265,103,000	0.86%	\$51.62
	RCMP	3,312,001,000	1.25%	\$75.47
Public Works & Government Services		2,679,955,000	1.01%	\$61.07
Transport		6,656,251,000	2.52%	\$151.68
	Canada Post Corporation	72,862,000	0.03%	\$1.66
	Canadian Air Transport Security	603,941,000	0.23%	\$13.76
	Canadian Transportation Agency	28,042,000	0.01%	\$0.64
	Infrastructure	4,218,060,000	1.60%	\$96.12
	VIA Rail	387,291,000	0.15%	\$8.83
Treasury Board		2,487,844,000	0.94%	\$56.69
Veterans Affairs		3,412,247,000	1.29%	\$77.76
Western Economic Diversification		421,304,000	0.16%	\$9.60
Total Spending (Expenditure)		224,961,139,000		
Consolidated Accounts Provision for Valuation		-263,012,000	-0.10%	-\$5.99
Other Crown Corporations		3,412,451,000	1.29%	\$77.76
*EI		21,585,929,000	8.18%	\$491.89
Children's Benefits		12,339,778,000	4.67%	\$281.19
		264,046,359,000	100.00%	\$6,017.00
	Subtotal	299,456,116,000		
	Tax (just kidding)	0		
	Total	299,456,116,000		
	*** Thank you! ***			